

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L600001) ISD - Iowa School for the Deaf
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| Base | ISD serves students across Iowa who are deaf or hard-of-hearing, including those with multiple disabilities, preschool through age 21, in compliance with state and federal regulations and laws. | Appropriation | 10,789,039 | 10,789,039 |
| | | FTE | 120.00 | 120.00 |
| 0001 | Governor's Recommendation - 2.5% increase above FY 22 funding level. | Appropriation | 355,000 | 269,726 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2022 Estimated</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 10,789,039</u> | <u>\$ 11,144,039</u> | <u>\$ 11,058,765</u> |
| Total FTE | | <u>120.00</u> | <u>120.00</u> | <u>120.00</u> |